

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	127,172	80,719.56	94	547,627	655,906.70	405	2,944,961.98	22.3%
Low-Income Multi-Family	0	0.00	0	54,680	56,175.66	55	0.00	0.0%
LI Subtotal	127,172	80,719.56	94	602,400	712,092.87	461	2,944,961.98	
LI % of Total	2.0%	2.4%	6.0%	2.6%	6.0%	7.2%	12.3%	
Residential New Construction	45,546	20,675.93	9	231,177	93,249.02	40	0.00	0.0%
Residential Multi-Family Retrofit	263,292	84,115.67	80	821,060	257,171.92	252	0.00	0.0%
Res Home Energy	770,132	1,146,066.92	841	3,664,392	5,103,133.34	3,526	9,711,952.54	52.5%
Energy Star HVAC	103,262	75,450.00	181	486,828	298,350.00	731	0.00	0.0%
Energy Star Lighting	2,140,071	310,185.62	81	7,814,833	1,054,273.71	171	0.00	0.0%
Energy Star Appliance	45,487	27,457.28	111	344,912	157,351.12	864	0.00	0.0%
Res Subtotal	3,367,789	1,663,951.42	1,303	13,363,201	6,963,529.11	5,584	9,711,952.54	
Res % of Total	53.6%	50.0%	83.5%	58.6%	59.0%	87.0%	40.6%	
C&I New Construction	9,360	18,283.75	11	288,573	147,210.00	24	685,643.31	21.5%
C&I Govt New Construction	477,902	477,226.00	5	516,636	526,200.50	12	974,714.96	54.0%
C&I Large Retrofit	0	930.00	2	1,282,146	276,929.37	29	1,183,975.62	23.4%
C&I Govt Large	558,681	536,519.69	19	1,260,269	1,389,150.66	38	1,931,475.59	71.9%
C&I Small Retrofit	658,150	432,093.34	99	1,849,556	1,235,894.90	219	2,640,688.00	46.8%
C&I Govt Small	26,151	31,843.15	6	546,802	221,747.49	23	1,954,408.69	11.3%
C&I Products & Services	1,060,656	83,540.60	21	3,083,239	328,059.15	28	1,890,460.37	17.4%
C&I Subtotal	2,790,900	1,580,436.53	163	8,827,221	4,125,192.07	373	11,261,366.54	
C&I % of Total	44.4%	47.5%	10.4%	38.7%	35.0%	5.8%	47.1%	
Report Total	6,285,861	3,325,107.51	1,560	22,792,822	11,800,814.05	6,418	23,918,281.06	
Budget Comparison					9,884,232.11		23,918,281.06	41.3%